Congregational Meeting, January 22, 2012



"i am a little church (no great cathedral)
far from the splendor and squalor of hurrying cities
-i do not worry if briefer days grow briefest,
i am not sorry when sun and rain make april

my life is the life of the reaper and the sower; my prayers are prayers of earth's own clumsily striving (finding and losing and laughing and crying)children whose any sadness or joy is my grief or my gladness

around me surges a miracle of unceasing birth and glory and death and resurrection: over my sleeping self float flaming symbols of hope,and i wake to a perfect patience of mountains

i am a little church(far from the frantic world with its rapture and anguish)at peace with nature -i do not worry if longer nights grow longest; i am not sorry when silence becomes singing

winter by spring,i lift my diminutive spire to merciful Him Whose only now is forever: standing erect in the deathless truth of His presence (welcoming humbly His light and proudly His darkness)"







-e. e. cummings

Table of Contents

Priest-in-Charge, Annual Report, 2011 - The Rev. Catherine D. Hicks	3
Senior Warden, Annual Report, 2011 - Linda Beck	6
Junior Warden, Annual Report, 2011 - Elizabeth Heimbach	7
Treasurer's, Annual Report, 2011 - Clarence Kunstmann	9
ECW, Annual Report, 2011 - Marion Mahoney, President	12
Evening ECW, Annual Report, 2011 - Barbara Wisdom	13
ECM, Annual Report, 2011 - David Beck and Bill Smith	14
Outreach, Annual Report, 2011 - Ben Hicks	16

Priest-in-Charge, Annual Report, 2011 The Rev. Catherine D. Hicks

"The kingdom of God has come near..." These words of Jesus sum up all that has gone on at St Peter's in the year of 2011. We have experienced God's kingdom drawing near in our life together in this place.

Worship

The kingdom of God has come near during the past year in the ways that we have come together in worship. Our normal pattern is to celebrate the Holy Eucharist on every Sunday of the month except for the last Sunday when we worship with the Daily Office. In addition, this past year, we had an Epiphany service, pancake races and a Shrove Tuesday pancake supper, an Ash Wednesday service, midweek healing and Eucharistic services throughout the season of Lent. During Holy Week we worshipped through Tenebrae, Maundy Thursday, Good Friday, the Easter Vigil and Easter Day services. We observed the tenth anniversary of 9-11 with a special evening service at St Peter's. The choir and parishioners from St Asaph's joined us for that service. In May, we celebrated our 175th anniversary with special worship services. We enjoyed praising God together during our hymn sing at Gospel on the River, held this year in Portobago Bay. In November, we had a luncheon and an afternoon worship service with the folks from Memorial Baptist Church. We have added a Rite One service of Holy Eucharist at 9AM on the last Sunday morning of each month that has been well attended, and which will continue.

We are very blessed that Brad Volland, our organist, and our choir provide excellent musical leadership for all of our services. Many of you received training and served as ushers, acolytes, lay readers, lay Eucharistic ministers this past year. Lay Eucharistic visitors have attended the Diocesan Prevention of Adult Sexual Misconduct Workshop taught by our Region's Dean, The Very Rev. Jeffrey Packard.

Christian Education

We have in place a nursery for little ones that is available each Sunday. This year, we have put into place two Sunday school classes for our youth, one for the elementary grades, and one for the middle school group. Adult education is available each Sunday. At this time, all Christian Education on Sunday centers around the lectionary readings, and we are using the Living the Good News curriculum. The adults also had a study of the Prophet Isaiah earlier in the year. The midweek Wednesday Bible study continues, as does the book group, which meets throughout the year. During Lent, we had a weekly study group that met and studied the life of St Peter through scripture and the practice of lectio divina. In the spring, several people attended a class to learn more about the Episcopal Church. At his visit with us this summer, Bishop Jones received seven people and confirmed three of our youth into the Episcopal Church, increasing our official membership by ten people. Five people were baptized in 2011. A new program for the children began in the fall. The children gather with the Priest in Charge and with Nancy Long each Wednesday afternoon for a time of fellowship and learning.

Evangelism

During 2011, we have made an effort to be more visible in our community and to spread the Good News through the community dinners funded through the <u>Diocesan Mustard</u> Seed Grant, and we have also increased our presence on the World Wide Web through our website, <u>www.churchsp.org</u>, and the creation of a FaceBook page. Word of mouth continues to be our most effective evangelistic tool. New people who have come to our church in the past year have heard about us through positive conversations with our current members.

Outreach

At the end of 2011, we established an Outreach Committee made up of three people in our congregation who will coordinate the many outreach projects that go on at St Peter's. For a complete look at the many ways in which we have shared the good news of God with the world this year, please follow this link to our website, http://www.churchsp.org/outreach#outreach2011. Our approach at St Peter's is a global approach with emphasis on our local community. We reach out to our local community through supporting the Caroline County Social Services food pantry, providing support at Christmas to families in need, to provide financial assistance to those in need through the Discretionary Fund, and this year we implemented a series of community dinners for the community.

At the end of this past year, several people received the training required to become volunteers at the Peumansend Creek Regional Jail and we expect to get a Bible study underway at the jail during 2012.

In addition, we have supported our brothers and sisters throughout the world through giving to the Bishop's Discretionary Fund when The Rt Rev. David Jones visited this past year. Through African Team Ministries, we had a sale of African crafts that benefit the work of the Episcopal Church on that continent. The Shoebox ministry continues, and this year we also collected money to support the NetsforLife program to help those in sub-Saharan Africa avoid malaria. We also had many private donations made through the church to support God's work throughout the world. See the ECW and ECM reports for details of how these groups carried out outreach efforts during 2011.

Support from the Diocese of Virginia during 2011

Being part of a diocesan family really paid off for our church during 2011. In May, three people attended a Stewardship workshop at St John's in Tappahannock led by Frances Caldwell from The Diocese. Three of our young people went to Shrine Mont for summer camp and two attended the Shrine Mont reunion in December. The Very Reverend Jeffrey Packard came to St Peter's and taught the Prevention of Adult Sexual Misconduct Workshop for seven people this past November. We received a Mustard Seed Grant for \$900 to fund the six outreach dinners that we are providing for the community. Region I of the Diocese gave us a gift of \$1000 to help meet expenses we incurred due to damage from the earthquake in August, and our sister church St Asaph's has given us a gift of \$250. On behalf of several churches in the Diocese, St Peter's being one, the Diocese is actively seeking grant money to help cover earthquake damage expenses. Catherine attends Fresh Start each month. Fresh Start is a required two year diocesan program for priests who have taken new positions in the Diocese which provide support and knowledge to enhance and improve the work of ordained clergy. Catherine also attends the monthly Region I Clericus meeting, in which priests from this region come together to share information, to help one another to grow spiritually and to provide one another with support and encouragement in their ministries. The spring and fall clergy conferences which Catherine attends provide new knowledge with informative speakers and programs. Catherine is also a member of the Diocesan Stewardship of Creation Committee, which meets quarterly.

175th Anniversary

We celebrated our 175th anniversary on Sunday, May 15th, with a morning celebration of Holy Eucharist and homecoming, followed by a luncheon and then an afternoon service that focused on the history of our parish. During the year leading up to the actual anniversary, we held an Evensong and we had a special organ recital. We also released a cookbook in celebration of this milestone in our parish.

Priest-in-Charge continues education

In order to improve the ways in which I serve the Church, and to more effectively preach the gospel, I have continued my education in 2011 in a variety of ways. I attended a Preaching Symposium at Virginia Theological Seminary last winter, and also heard two excellent speakers at the VTS annual convocation. I completed the Certificate in Spiritual Direction Studies at Washington Theological Union in Washington DC in May. I am now providing spiritual direction for several students at VTS during the academic year. In addition, I completed thirty hours of continuing education in order to keep my Licensed Clinical Social Worker license current.

Senior Warden, Annual Report, 2011 Linda Beck

The Lord's spirit was present in all of the challenges and blessings experienced by St. Peter's this year. We give thanks to the Lord for answering prayers and for providing guidance to our Christian community as we focused on doing his work.

We have been blessed with Catherine's beautiful spiritual guidance and Christian leadership. Her relentless energy, creative ideas, and gift for giving have provided the parish with new ways of reaching out to the community. This year the men in the parish established an Episcopal Church Men's group (ECM) that provides various community services such as transportation for those in need and helping with community dinners. The Episcopal Church Women's group (ECW) expanded their membership by hosting an evening meeting in addition to their day time meeting. The Evening ECW has offered other avenues of providing community service and started the quarterly community dinners as well as other outreach efforts. The parish recently established a prison ministry which will begin its program next month. Our parish youth were also involved in various projects to reach out to others and share their faith.

The adult and youth Christian education programs flourished this year under the guidance of Ben, Catherine, and many others who volunteered their time and efforts. Our spiritual growth was also enhanced by the opportunity to join a Christian book group which met regularly throughout the year. Also, the weekly Bible Study group continued their fellowship on Wednesday mornings to share and study the scripture.

This year will be remembered for the damaging storms that prevailed in the fall. Elizabeth Heimbach, our Junior Warden, did an outstanding job of working through all of the trials and tribulations. The vestry met many extra nights to discuss the issues and make tough decisions to best serve the church and keep our Lord's house in good repair. Elizabeth's report will provide the details of all of the repairs and improvements to our church and grounds.

Of course, I would be remiss if I didn't mention all of the delightful ways our parish shared in music and meals during the year. The list is long and the times together were spiritually uplifting and provided fellowship that is so important for the life of the parish. Thank you to the many who made the fellowship times so special.

Throughout the year, our congregation gave in many caring and loving ways that cannot be adequately captured or expressed in a yearly report. Volunteers cared for the altar, provided flowers, organized coffee hours, served as acolytes, LEMS, sang in the choir, worked in the yard, and the list continues. We are blessed to have such a giving God loving parish that seeks to do the Lord's work. Thank you to everyone for working together in the Spirit of the Lord.

Thank for the opportunity to serve you as the Senior Warden this year.

In Christ's love,

Linda C. Beck

Junior Warden, Annual Report, 2011 Elizabeth Heimbach

I. Major projects

- A. Repairs to the church following the earthquake on August 23, 2011 completed by the Pitts Brothers
 - 1. Crack under the gallery on the driveway side repaired
 - 2. Damaged sacristy chimney removed
 - 3. Vertical crack beside the sacristy door filled
- B. Repair of the duct work under the nave and replacement of the old furnace and air conditioner completed by Harrie Plumbing and Heating; old oil tank and furnace given to Habitat for Humanity
- C. Repairs to the organ completed by Mark Thompson (one pipe still needed)
- D. Work in progress by Shenandoah Glass on the stained glass in the gallery

II. Smaller projects

- A. Re-wiring in the rectory kitchen completed by Harrie Plumbing and Heating
- B. Graveyard fence completed by the Pitts Brothers
- C. Rectory porch and ramp and church ramp painted by the Andersons
- D. Rectory back door frame replaced by Rick Chenault
- E. Rectory outside wall on the cottage side repainted by Rick Chenault
- F. Cottage roof repainted by Rick Chenault
- G. Plaque marking the belfry project donated by David Storke and installed on the outside wall of the church on the graveyard side; framed parchment with list of donors
- H. Replacement of the sacristy water heater completed by Clarence Kunstmann
- I. Replacement of the rectory dishwasher with new dishwasher donated by Vivian MacDonald and Steve Price

III. Future projects

- A. Repair of the leaking window in the upstairs Sunday school room of the rectory
- B. Paint for the ceiling over rectory stairs
- C. Repair of the electrical outlet by the piano in the nave of the church
- D. Paint for the rust spots in the stucco of the church walls
- E. Discussion of a maintenance agreement with Bob Harrie

Treasurer's, Annual Report, 2011 Clarence Kunstmann

The Cash & Investment Summary has two sections.

- > The sections One and two show the accounts for the monetary assets of St. Peters.
- Section III, the <u>Restricted Funds</u> (designated funds) section, identifies those amounts that have been donated or set aside from the funds available for the general operation of the church.

Under section II, Investments, is the <u>Trustees of The Funds Account</u> which has had an improvement in spite the market's ups & downs. Monies invested there are from the <u>Cemetery Fund</u> and the <u>EC Davis Memorial Fund for Building & Development</u>.

Within section III is the account for the work resulting from the earthquake. Obviously this work was not anticipated and this account is being used to collect the related costs. The amount shown is the costs paid for thru 31 December 2011 less those few donations received to pay for this work. It is anticipated that some additional donations will be received after which accounts will be identified to cover the cost balance.

The Fund Activity chart displays those funds having activity during 2011.

The <u>Operating Income Statement</u> has been placed on the same page with FY2012 budget in order to facilitate comparing the FY2012 Budget with the FY2011 budget and expenditures.

In spite of the nation's current economic situation, some costs such as utilities continue to rise. For your church to "live" within the anticipated 2012 income it was necessary to have a tight 2012 budget. For example, Outreach will be limited without support from the congregation. In 2011 there were \$5,137 in donations to support outreach.

As usual there have been a lot of "hidden" contributions in the form of time and material, including the little things such as providing food or flowers.

I will be pleased, any time, to answer any questions you may have.

Cash & Investment Summary As of 31 December 2011

	Last Year	This Year
I. Bank Accounts - Union Bank & Trust Co		
General Checking Account	\$29,130.81	\$26,831.80
Money Market Checking Account	92,172.20	126,224.38
Cash on Hand	1,260.00	400.00
Discretionary Fund Checking Account	643.15	601.31
ECW Checking Account	5,674.24	6,968.26
Total Checking Accounts	\$128,880.40	\$161,025.75
II. Investments		
CD due 03/04/2011	30,000.00	
Trustees of The Funds Account*	42,688.86	42,906.75
Total Investments	\$72,688.86	\$42,906.75
Cash & Investments Grand Total	\$201,569.24	\$203,932.50
III. Restricted Funds		
Cemetery Fund*	\$14,173.46	\$14,269.23
EC Davis Memorial Fund for Building & Development*	29,782.08	31,030.47
Building Fund	10,000.00	35,000.00
Emergency Operating Fund (Rainy Day)	23,000.00	23,000.00
ECW Fund	5,674.24	6,968.26
Laura Hayes Memorial Education Fund	2,415.00	1,544.22
Discretionary Fund	2,410.74	598.50
Earthquake	0.00	(4,936.62)
Parish House Fund	5,459.64	5,459.64
Organ Fund	923.00	1,915.00
Memorials	0.00	1,009.00
Memorial Garden Fund	575.00	675.00
Miscellaneous	2,167.75	6,213.88
*Funds with part or all monies in investments		
Total Restricted Funds	\$96,580.91	\$122,746.58
Total Non-Restricted Funds	\$104,988.33	\$81,185.92
rotai Non-Restricted runds	\$104,988.33	\$81,185.92

Fund Activity during 2011

ECW is reported separately

	Beginning	Receipts	Paid Out	Ending Balance
	Balance			
Laura Hayes Memorial Education Fund	2,544.22	0.00	1,000.00	1,544.22
Discretionary Fund	2,410.74	4,054.00	5,866.24	598.50
Earthquake	0.00	6,500.00	11,436.62	(4,936.62)
Organ Fund	923.00	3,992.00	3,000.00	1,915.00
Memorials	0.00	1,009.00	0.00	1,009.00
Memorial Garden Fund	575.00	100.00	0.00	675.00
Cemetery Fund [Cash on Hand]	1,266.69	726.26	600.00	1,392.95
Miscellaneous	2,167.75	8,329.30	4,283.17	6,213.88
Altar Flower Non-Restricted Fund	197.34	153.86	20.80	340.40

Miscellaneous Fund Balances

Ladies Night Out	1,070.00	4th July Food Services	861.00
Sunday School Toy Blocks	50.00	Outreach	500.00
Missions	162.00	175th Year Donations	2,036.61
Mustard Seed Dinners	500.31	Catering	821.46

Operating Income Statement - 2011

Budget 2012

	Budget	Actual
RECEIPTS		
Pledges	63,935	65,455
Loose & Other Offerings	12,000	16,199
Interest Earned	0	10,199
Other	0	3,488
Total Receipts	75,935	85,161
Total Necelpts	73,933	65,101
DISBURSEMENTS		
Salaries:		
Salaried Clergy		
Base Salary	29,000	27,621
Pension	5,220	4,972
Life Insurance	144	0
Health Insurance	4,700	5,405
Telephone & Travel	500	526
Professional Allowance	500	500
Continuing Education	500	460
Net Compensation	40,064	39,484
Supply Clergy	1,000	665
Organist	6,500	6,675
Professional Allowance	0,300	0,073
Supply Organist Total Salaries	750	1,575
Total Salaries	48,314	48,398
Outreach:		
Charities & Community Outreach	2,000	1,351
Pledge to Diocese of Virginia	1,750	1,750
Pledge to Region I	300	300
Total Outreach	4,050	3,401
Administrative:		
Admin & General Supplies	2,000	1,873
Liturgy Supplies	500	566
Diocesan Council & Clergy Conf	800	1,080
Christian Education	200	338
Music	0	40
Misc Expenses	600	982
	+	1,370
Nursery Services 175 Year Celebration	1,000 1,500	669
Total Programs	6,600	6,918
Total Flograms	0,000	0,310
Church Properties:		
Insurance	4,000	3,850
Utilities	7,500	7,995
Reg Maintenance Bldgs & Grounds	4,000	9,723
Building Repairs	2,000	1,670
Total Church Property Expense	17,500	23,238
, , , , , , , , , , , , , , , , , , , ,	,	,
Total Operating Disbursements	76,464	81,955
		,
Operating Surplus / (Deficit)	-529	3,206

RECEIPTS	
Pledges	64,184
Loose & Other Offerings	13,000
Interest Earned	0
Other	0
Total Receipts	77,184
DISBURSEMENTS	
Salaries:	
Salaried Clergy	
Base Salary	28,854
Pension	5,194
Life Insurance	156
Health Insurance	5,676
Telephone & Travel	500
Professional Allowance	500
Continuing education	500
Net Compensation	41,380
Supply Clergy	300
Organist	9,300
Professional Allowance	0
Supply Organist	500
Total Salaries	51,480
Outreach:	
Charities & Community Outreach	500
Pledge to Diocese of Virginia	3,000
Pledge to Region I	300
Total Outreach	3,800
	3,000
Administrative:	
Admin & General Supplies	1,500
Liturgy Supplies	500
Diocesan Council & Clergy Conf	800
Christian Education	400
Music	100
Misc Expenses	500
Nursery Services	1,000
Total Programs	4,800
Total Flugianis	4,800
Church Properties:	
Insurance	4,000
Utilities	6,500
Reg Maintenance Bldgs &	4,000
Building Repairs	2,000
Total Church Property Expense	16,500
	==,===
Total Operating	76,580
Operating Surplus / (Deficit)	684
	•

ECW, Annual Report, 2011 Marion Mahoney, President

Other Officers:
Eunice Key, Vice-President
Betty Kunstmann, Secretary and UTO Chairman
Crystal Pannell, Treasurer and CPC Chairman

2011 was an exciting year for our ECW! In order to broaden our outreach and ministry, we branched out in several new directions. This past year saw the formation of an evening ECW group of dedicated women who wanted to participate more fully in our activities but couldn't attend afternoon meetings. They have already launched some new ministries that widened the scope of our service to the community. (See attachment for details).

Also last year, in order to commemorate the 175th anniversary of St. Peter's, we created our first ever cookbook. Barbara Wisdom and her capable committee - Cindy Fields, Betty Kunstmann and Vivian McDonald, collected, collated and published a wide variety of delicious recipes from members past and present, and friends of the church, along with interesting information, photos (courtesy of Ben Hicks) and scripture quotations. They created a wonderful keepsake and fitting tribute to our anniversary, and deserve our deepest appreciation.

In October, in lieu of our usual yard sale, we decided to participate in the Bowling Green Harvest Festival, where we sold baked goods, jewelry and cookbooks. This effort earned \$545.00 for our charities.

In addition to these new ventures, our regular ministries continued to thrive. The all-important Altar Guild continues its vital ministry under the capable direction of Crystal Pannell. Eunice Key and her amazing helpers, Betty Kunstmann, Cookie Davis, Cindy Fields, Catherine Hicks and Helmut Linne-vonBerg continue their very profitable Village Dinners. Many thanks to all of them for their hard work, which last year earned \$2,433.00! (See attachment for complete list of outreach).

Betty Kunstmann, our very capable UTO Chairman, collected a total of \$676.00 from the Spring and Fall Ingathering. The women also continue to host the monthly coffee hours at St. Peter's.

In June, we enjoyed a trip to "Belmont", home and art gallery of Gari Melchers and a luncheon at Amy's Café.

In October, we had a Silent Auction and dinner, courtesy of Johnny Davis, who lent us his "barn" for the party.

We ended the year with our annual Christmas luncheon at Hobb's Hole Golf Course Restaurant, a fitting end to a great year!

Throughout the year, we have had the unfailing leadership and support of our priest, Catherine Hicks. She has enthusiastically entered into the spirit of all of our activities, and has our heartfelt thanks. We also must acknowledge the help of what used to be called our "men's auxillary", but now is the Episcopal Church Men's Group! In addition, to their own work, they always stand ready to pitch in whenever we need them. We do appreciate it; thank you all.

It is our prayerful hope that 2012 will be a year of even greater accomplishments for St. Peter's ECW. With God's help and guidance we know we will succeed.

Evening ECW, Annual Report, 2011 Barbara Wisdom

An evening ECW group was formed for women who are working during the day, and to augment the daytime ECW group's ministry and outreach. The first meeting was held in March and eight ladies joined the group. The group may be small in stature, but strong in faith. They undertook numerous outreach projects in 2011.

- To commemorate St. Peter's 175th Anniversary, a cookbook committee was established and a memorable cookbook was created. Cookbooks were sold at the 4th of July festivities in Port Royal and in October at the Harvest Festival in Bowling Green. Jewelry and baked goods were also sold in Bowling Green. A profit of \$545.00 was made.
- Our Priest, Catherine Hicks was instrumental in obtaining a Mustard Seed Grant to support our efforts in feeding the community. Community dinners were held in July, August and November. Other community dinners are scheduled for 2012.
- Eye glasses and cell phones were collected and delivered to various civic organizations. These items will continue to be collected throughout the year.
- Box tops from various grocery items were collected and given to Caroline schools. This, also, is an ongoing project.
- Several food baskets were made and delivered to community residents.
- In November, a collection of mittens, gloves, hats and scarves were collected and delivered to Social Services.

A special thanks to the EMC group and especially our cook, Stanley Fields, for their support. Their support was greatly appreciated.

We were thankful and grateful to Catherine Hicks, our spiritual leader, for guidance over the past year.

ECM, Annual Report, 2011 David Beck and Bill Smith

On May 7, 2011, David Beck and Bill Smith invited all men attending St. Peter's Church regularly to meet at David's home to have a wonderful dinner and discuss the formation of a Church Men's group. It was a unanimous consensus that a group would be formed informally to accomplish these goals:

- Build a fellowship which would help and support ongoing activities in the church;
- Provide help to individuals and organizations in the community where needed and appreciated;
- Provide church maintenance where needed; and
- Have monthly scheduled breakfast meetings where some time is set aside to have a devotional presentation and discussion.

Since the formation of the ECM, the group has met monthly for breakfast on the second Saturday of each month at Horne's. At each meeting, a devotional was led by a priest or a member of the group. Additionally, activities needing the attention of the group were discussed and action plans were developed for those ideas that the group decided to implement. Accomplishments for the year included:

- A needy family was identified and Christmas presents and food were given privately to the family members;
- A "Transportation in Need" committee was established to furnish transportation for people needing to see doctors, go to hospitals, get groceries, or any reason when transportation was not available;
- Cleaned the pavilion at Portobago Bay after a severe storm so the "Gospel on the Rivah" could be held as scheduled;
- Helped the ECW by cooking and cleaning up afterwards with the two community dinners for all living in the greater Port Royal area; and
- Devotionals in the monthly meetings were led by Helmut Linne von Berg, David Beck, Ben Hicks, and the Rev. Chris Agnew.

In looking ahead to 2012, the group is scheduling meetings each month and the participation is strong with ten to twelve members attending monthly. In addition to continuing the activities supported last year, the group is considering the following:

- Working with Caroline County School Administration to develop a similar program that is successful in the Spotsylvania Schools consisting of spending time once a month with students who need support and positive influence;
- Look at doing maintenance projects for the church buildings;
- Continue to explore ways the ECM can be helpful to both the church and the greater Port Royal community; and
- Continue to grow our membership.

Outreach, Annual Report, 2011 Ben Hicks



Outreach is a visible and tangible manifestation of Church life and living out the Gospel and our role as disciples.

It is a good time to review our Outreach since this is the time of the Congregational Meeting and also the end of the 2011 year.

During 2011, we were fortunate to have two new groups participating Outreach - <u>ECW</u> <u>Evening</u> group and the <u>ECM</u> as well as the main <u>ECW</u> group. We also established an Outreach Committee to provide coordination and guidance late in 2011.

Outreach, however, was challenged by new events both international and local:



Internationally, the situation in <u>Somalia</u> was desperate with tens of thousands of Somalis already dead and more than 500,000 children on the brink of starvation. It was a struggle getting trained personnel there due to internal conditions. Johnny Davis led the effort to deliver monies through ERD and <u>spoke in Church</u> about the tragedy.

Locally, we were ravaged by an earthquake, a hurricane and flooding conditions not to mention our own food crisis which brought more people to go to places like Cerve in Caroline County.



We responded with our Community Dinner program, a free meal about every 3 months for the town of Port Royal. They began in June and were held also in September and November. It was funded in part by a Mustard Seed Grant.

We also distributed free school supplies at the September event.

Another new ministry a Jail Ministry for the Peumansend Creek Regional Jail was organized by Laurel Ameen. Volunteers began the training in late 2011 and early 2012.

Thanksgiving featured the Samaritan Purse box project led by Nancy Long. In addition to donating almost 20 shoeboxes to the project, we also donated the cash received from our joint worship service with Memorial Baptist on the afternoon of November 20th to Operation Christmas Child.

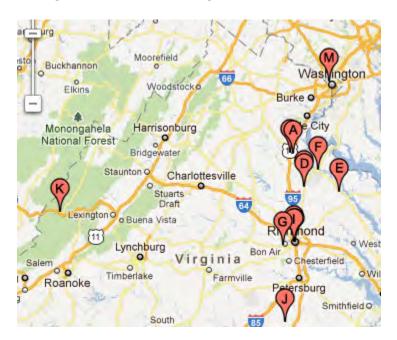
Christmas centered on helping special families by both ECW's and ECM. The Vestry also included an international project, <u>Nets For Life</u>, which helps provide mosquito netting for Africa. They have reached 24 million people with their programs.

You can explore all of our Outreach events on the Outreach page for 2011 events.



New this year is an interactive Outreach Map and table located here. It highlights ECW's contributions to Outreach in 2011

The key to the letters are to the right of the map. You can enlarge a region of the map (such as Virginia) by <double clicking> the area around the region. After five "double-clicks" on the area around Virginia you see the following:



You can click on the red markers for details of the gifts.

Some of the international markers have details about the charities activities - website, what they do, where they work, their programs and successes. Some have videos. Here is the one for Heifer as an example. You can go directly to their website, see our summary of their activities under "Program information about Heifer...", watch the video.

Heifer Project. Tanzania

Scholarship \$220. Goat & 5 Flocks of Chickens

Website - <u>Heifer Project</u>



Program information about Heifer...



ECW OUTREACH 2011

I.Episcopal Church Women Diocese of Virginia Mission and Ministry	Amount
A. Episcopal Church Women	
1. Viva Voce	\$25.00
B. Women & Children in Crisis	
1. St. Andrews School, Richmond, Va	\$200.00
2. Jackson-Field Home for Girls	\$200.00
3. Covington Boys Home	\$200.00
4. Childrens' Hospital of Richmond	\$100.00
C. National and Worldwide	
1. Church Periodical Club	
a. Miles of Pennies	\$82.67
b. National Book Fund	\$50.00
2.National Cathedral (earthquake repair)	\$150.00
3. Scholarships Dominican Republic(\$500 already paid out in 2011)	\$500.00
4. Heifer Project-Goat & 5 Flocks of Chickens	\$220.00
5. 5 Talents	\$100.00
6. World Vision (\$435. already paid out in 2011)	\$435.00
7,Doctors Without Borders (already paid out in 2011)	\$250.00
II. Additional ECW Outreach	
1. Hospice Support Care	\$300.00
2. Habitat for Humanity	\$200.00
3. Bragg Hill Family Center (in honor of John & Suzanne Wall)	\$200.00
4 Religious GoodsPaschal Candle, etc.(reserved enough in acct to cover needs)	\$200.00
5. C.E.R.V.E.	\$300.00
6. Daughters of Zelophehad	\$200.00
7.Trenton Shakenburg	\$250.00
8.Priest's Discretionary Fund	\$250.00
Total	\$4,412.67